



# U.S. DEPARTMENT OF THE INTERIOR FEDERAL PROGRAM INVENTORY MAY 31, 2013

## Introduction

The GPRAMA Modernization Act (GPRAMA) of 2010 requires a central inventory of all Federal programs. The U.S. Department of the Interior (DOI) Federal Program Inventory identifies the programs that support achievement of the goals identified in the FY 2011-2016 Strategic Plan. The Inventory aligns the programs with the Department's strategic goal and objectives. More detailed information about the performance and funding for the Department's strategic plan and program support is available in the Department's Annual Performance Plan & Report, posted at <http://www.doi.gov/bpp/upload/DOI-APPR-04112013-v2.pdf>.

## Approach

To maximize relevancy and usefulness, the Department's Federal Program Inventory aligns with the budget structure for the Department and its bureaus and offices. The Inventory reflects the diversity of the Department's mission, programs, projects, and activities. Arranged in tabular form, the program element can be readily reviewed for contributions to corresponding strategic goal(s) and objective(s). The Department's programs and activities are integrated and leveraged, so many goals and strategies are shared by multiple bureaus ensuring coordination and collaboration. By utilizing a direct relationship to budget structure, the programs listed in the DOI Federal Program Inventory provide a transparent display connecting funding source to programmatic effort, and to goal achievement.

Along with the integrated DOI Strategic Plan and Annual Performance Plan & Report, the DOI Federal Program Inventory integrates programs including:

- Bureau of Land Management
- Bureau of Ocean Energy Management
- Bureau of Safety and Environmental Enforcement
- Office of Surface Mining
- Bureau of Safety and Environmental Enforcement
- U.S. Geological Survey
- Fish and Wildlife Service
- National Park Service
- Bureau of Indian Affairs
- Bureau of Indian Education
- Departmental Offices/Department-wide Programs

**US DEPARTMENT OF THE INTERIOR FEDERAL PROGRAM INVENTORY**

Agency	Bureau/Office	Program Title	Program Description	FY 2012 Actual	FY 2013 Annlzd CR	FY 2014	Supported Agency Strategic Goal	Supported Agency Strategic Objective(s)
	<b>Bureau of Indian Affairs</b>			<b>1,846,208</b>	<b>1,854,150</b>	<b>1,866,705</b>		
DOI		Tribal Government	In 1975, the Congress enacted the Indian Self-Determination and Education Assistance Act (the Act), P.L. as amended. The Act allowed for tribes to have greater autonomy and the opportunity to assume the responsibility for programs and services administered to them on behalf of the Secretary of the Interior through contractual agreements. Indian Affairs provides services directly through contracts, grants, or compacts to a service population of approximately 1.7 million American Indians and Alaska Natives who are members of 566 federally-recognized tribes in the 48 contiguous United States and Alaska.				Meet Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives	Support Self-Governance and Self-Determination; Make Communities Safer
DOI		Contract Support Costs	Payments for contract support costs associated with ongoing indian Self-Determination Act Agreements with th Bureau of indian Affairs.				Meet Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives	Support Self-Governance and Self-Determination
DOI		Human Services	Improve the quality of life for individual Indians who live on or near Indian reservations and to protect children, the elderly, and disabled from abuse and neglect. The program also provides child abuse and neglect services and protective services to Individual Indian Monies (IIM) supervised account-holders who are minors, adults in need of assistance, adults under legal disability, and adults found to be non compos mentis.				Meet Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives	Fulfill Fiduciary Trust; Create Economic Opportunity; Make Communities Safer
DOI		Trust - Natural Resources Management	Assist tribes in the management, development, and protection of Indian Trust land and natural resource assets. The resource management activities undertaken provide many benefits to the landowner such as revenue, jobs, and the protection of cultural, spiritual, and traditional resources.				Meet Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives  Manage Water for 21st Century	Manage and Develop Resources Assets; Manage & Protect Water Rights; Protect Indian Treaty and Subsistence Rights  Improve Infrastructure and Operation Efficiency of Tribal Water
DOI		Trust - Real Estate Services	Addresses Indian fiduciary trust responsibilities through the strategy of improving Indian trust ownership and other information. This program supports Indian Affairs responsibilities in the areas of trust services, probate, and titles and records. Trust management also incorporates programs that coordinate and support the Department's trust reform improvement efforts.				Meet Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives	Fulfill Fiduciary Trust; Protect Indian Treaty and Subsistence Rights
DOI		Public Safety and Justice	The program is comprised of three components: Law Enforcement, Tribal Courts, and Fire Protection. The passage of the Tribal Law and Order Act has empowered tribal law enforcement agencies and tribal governments through many areas of public safety.				Meet Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives	Make Communities Safer; Tribal Judicial Systems
DOI		Community and Economic Development	Supports the advancement of American Indian and Alaska Native communities by creating reservation jobs, bolstering reservation economies, and promoting economic growth throughout Indian Country. The Community and Economic Development program is comprised of the Job Placement and Training program, which includes the workforce development program as authorized by Public Law 102-477; Economic Development; Minerals and Mining; Community Development; and Community Development Oversight.				Meet Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives	Create Economic Opportunity
DOI		Executive Direction and Administrative Services	Assistant Secretary Support funds the following offices/function: Offices of Congressional and Legislative Affairs, Public Affairs, Regulatory Affairs and Collaborative Action, Self-Governance, Indian Gaming, Federal Acknowledgement, Homeland Security and Emergency Services, the Deputy Assistant Secretary for Management, and Administration and Logistic Support. Indian Affairs' Administrative Services are responsible for achieving required standards for successful administrative processes by improving internal controls and fiscal integrity in the areas of budget, accounting management, acquisition/property management, safety management, planning and policy analysis, and internal evaluation and assessment. Administrative Services provide acquisition, property management, financial administration, budget, and P.L. 93-638 contracts and grants administration support at the headquarters, regional, and agency office levels.				Multi-Program/Multi-Objective Support	
DOI		Education Construction	Provides safe, functional, energy-efficient, and universally accessible facilities through improvements, and repairs to Indian schools. Approximately 41,000 Indian students, including 1,500 resident-only boarders, attend the 182 BIE-funded schools and dormitories in Indian communities located in 23 states. The Education Construction program supports education goals by rehabilitating reservation schools to provide an environment conducive to quality educational achievement and improved opportunities for Indian students.				Meet Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives	Strengthen Indian Education

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DOI		Public Safety & Justice Construction	Indian Affairs (IA) and tribes provide law enforcement and detention services within their jurisdictional Authorities. Tribes collaborate with IA and coordinate with local and state governments to ensure efficiencies of operation for law enforcement and fire programs. The Public Safety & Justice construction program funds facility improvement and repair (FI&R) and related projects at facilities. The IA operates or funds detention facilities throughout Indian Country to support IA and tribal law enforcement programs. The facilities are operated either by IA or the tribe under contract, grant, or compact as authorized by P.L. 93-638, as amended.				Meet Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives	Make Communities Safer
DOI		Resources Management Construction	Improves the management of land and natural resource assets through the delivery of water consistent with applicable Federal, tribal, and State laws in an environmentally responsible and cost-efficient manner and protects lives, resources, and property by improving public safety and security. This program is composed of the following components: Irrigation Project Construction, Engineering and Supervision, Survey and Design, Federal Power Compliance (FERC), and Dam Projects.				Manage Water for 21st Century	Improve Infrastructure and Operation Efficiency of Tribal Water
DOI		General Administration (Construction)	Provides for Telecommunications Improvement and Repair by providing technical assistance, guidance, and administration on matters concerning IA telecommunication systems and facilities. Additionally it provides for Facilities/Quarters Improvement and Repair (FI&R) to maximize the use of existing administrative facilities and reduce operation and maintenance repair costs by correcting infrastructure and building deficiencies.					
DOI		Construction Management	Provides strategic, tactical, and liaison support for the facilities program operated by IA.					
DOI		Indian Land and Water Claim Settlements & Miscellaneous Payments to Indians	The Claims Resolution Act of 2010, as authorized by P.L. 111-291, settles a number of water rights issues. The Act includes mandatory funding, and where appropriate, indexing, for the White Mountain Apache Tribe Water Rights Quantification, Crow Tribe Rig					
DOI		Indian Guaranteed Loan Program	The Indian Financing Act of 1974 (P.L. 93-262), as amended, established this program to help Indian businesses obtain loans from private lenders who would otherwise be unwilling to make such loans on commercially reasonable terms. Indian Affairs pursues this goal by issuing loan guarantees and insuring loans, reducing the inherent risk to lenders when investing in eligible Indian borrower debt. By helping Indian-owned businesses obtain required capital for operations, the program advances economic development on federally recognized tribal reservations and within tribal service areas established by the Bureau of Indian Affairs. The Office of Indian Energy and Economic Development (IEED) administers the program through its Division of Capital Investment (DCI).				Meet Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives	Create Economic Opportunity
DOI		Gifts and Donations	The Secretary of the Interior may accept donations of funds or other property and may use the donated property in accordance with the terms of the donation in furtherance of any programs authorized by other provision of law for the benefit of Indians (25 U.S.C. 451).					
DOI		White Earth Settlement Fund	The White Earth Reservation Land Settlement Act of 1985 (Public Law 99-264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation (MN) as determined by the Secretary of the Interior.					
DOI		Miscellaneous Permanent Appropriations	Fulfilling treaties with the Seneca Tribe of Indians of New York - Funds are to be paid in equal shares to members of the Seneca Nation as provided by the Act of February 19, 1831 (4 Stat. 442).					
DOI		Operation and Maintenance of Quarters	Oversees management of single family houses, duplexes, triplexes, apartments, mobile homes, and trailer spaces leased to Indian Affairs' (IA) employees.					
<b>Bureau of Indian Education</b>								
				796,759	802,871	804,835		
DOI		Elementary and Secondary Programs	The forward funded programs include all components of running an elementary and secondary school system, specifically funding for educational programs, transportation, security, and on-site administrative functions. Since most of the schools are operated by tribes through grants, the program also includes funding for grants to cover tribes' administrative costs.				Meet Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives	Strengthen Indian Education
DOI		Post Secondary Programs	Under the provisions of P.L. 95-471 as amended by P.L. 110-315, the Tribally Controlled Colleges and Universities Assistance Act, BIE administers operating grants for its tribally operated colleges or universities.				Meet Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives	Strengthen Indian Education

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DOI		Education Management	Consists of education program management and information technology. The BIE manages a school system that serves approximately 41,000 (ADM) elementary and secondary students, two post-secondary institutions, and expects to provide grants and technical assistance to 27 TCUs and two tribal technical colleges in FY 2013. The primary goal of BIE management is to optimize learning opportunities for students of all ages. There are two distinct and separate funding requirement components of this program: 1) program management and 2) employee separation costs.				Meet Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives	Strengthen Indian Education
DOI		Indian Arts and Crafts Board	Responsible for the implementation of the Indian Arts and Crafts Act of 1990, as amended. The Act contains both criminal and civil provisions to combat counterfeit activity in the Indian arts and crafts market, including the influx of mass produced and imported counterfeit Indian art and craftwork. The Board also manages three museums in the Plains Region.					
<b>Bureau of Land Management</b>				<b>1,483,214</b>	<b>1,530,453</b>	<b>1,396,060</b>		
DOI		Land Resources (Management of: Soil, Water & Air; Riparian; Wild Horse & Burro; partial Rangeland)	Provides for integrated management of public land on a landscape basis, with each program contributing to overall land health by conserving, restoring, and sustaining the land. The components in this program provide for commercial and recreational uses, and aesthetic benefits through healthy forests, healthy rangeland ecosystems, functioning watersheds, and properly functioning riparian habitat. They provide forage for livestock and wild horse and burro herds, and protect cultural values. In concert with other BLM programs, they work together to support the BLM's mission by providing renewable resources.				Protect America's Landscapes	Improve land and water health; Sustain species
		Land Resources (Management of Cultural Resources)		Protect America's Cultural and Heritage Resources	Protect and maintain structures, archaeological sites, and museum collections			
		Land Resources (Management of Rangeland)		Sustainably Manage Timber, Forage, and non-Energy Minerals	Provide for Sustainable Forage & Grazing			
		Land Resources (Management of Public Domain Forestry)		Sustainably Manage Timber, Forage, and non-Energy Minerals	Manage Timber and Forest Products Resources			
DOI		Wildlife and Fisheries	Maintains and restores fish, wildlife, and their habitats by conserving and monitoring habitat conditions, conducting inventories of fish and wildlife resources, and developing cooperative management plans, while providing for environmentally responsible recreation and commercial uses. Management actions emphasize on-the-ground and in-the-water actions that measurably increase the health of fish and wildlife populations and reduce the need to federally list species.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Threatened and Endangered Species	Assist in the recovery of federally-listed species and preclude the listing of candidate species through habitat management and habitat improvement. The program also provides support for conservation of non-listed, rare plant species. The long-term program vision is to achieve species recovery so that protection under the Endangered Species Act (ESA) is no longer required and to implement conservation programs for Bureau Sensitive plants and candidates so that listing under the ESA is unnecessary.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Recreation Management (Wilderness)	Responsible for the following components: Recreation Planning – Evaluating and assessing recreational uses of public lands; Travel and Transportation Management – Determining public and resource use access needs, establishing designations and restrictions for all modes of transportation motorized and non-motorized uses; Visitor Safety – Providing opportunities for safe recreational activities for the public, as well as to educate and encourage safe behavior; Facility Management and Accessibility – Providing daily operation and routine maintenance of recreation sites and Special Recreation Management Areas; River Management; Youth in the Great Outdoors Initiative; Visual Resources – Analyzing, managing, and ensuring protection of visual resources; and Recreation Permits, Fees, and Concessions.				Protect America's Cultural and Heritage Resources	Protect and maintain structures, archaeological sites, and museum collections
		Recreation Management (Recreation)		Recreation and Visitor Experience	Create opportunities for play, enlightenment & inspiration			
DOI		Energy and Minerals Management (Oil, Natural Gas and Coal; includes offsetting fees)	The Energy and Minerals Mgmt. program consists of four components. The oil and gas program manages the access to, oversight, safety, and sound environmental practices for onshore energy minerals activities. The coal program is responsible for leasing the Federal coal mineral estate. The non-energy solid mineral resources program (potash, phosphate, sodium, lead, zinc, building stone, gravel, sand, etc.) manages the processing of permits, license and lease applications, inspecting and monitoring existing operations, ensuring sound environmental practices through NEPA analysis for new operations. The renewable energy program is responsible for processing rights-of-way applications for wind, solar and geothermal energy and renewable energy transmission development.				Secure America's Energy Resources	Ensure environmental compliance and the safety of energy development
		Energy and Minerals Management (Renewable Energy)		Secure America's Energy Resources	Conventional Energy Development			
		Energy and Minerals Management (Other Mineral Resources)		Secure America's Energy Resources	Develop Renewable energy potential			
						Sustainably Manage Timber, Forage, and non-Energy Minerals	Manage Non-energy mineral development	

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DOI		Realty and Ownership Management	<p>The program has three components that are focused on the use of lands and transfer of BLM-managed lands.</p> <ul style="list-style-type: none"> <li>• The Alaska Conveyance Program transfers land title from the Federal Government to individual Alaska Natives, Alaska Native Corporations, and the State of Alaska pursuant to a number of laws.</li> <li>• The Cadastral Survey Program provides cadastral survey services that are an important component to managing both Federal and private lands. Cadastral surveys and other boundary services provided by this program delineate ownership, reduce boundary disputes, trespass and possible litigation.</li> <li>• The Lands and Realty Management Program authorizes uses of the land for rights-of-way for pipelines, transmission lines for electricity and renewable energy, and other uses. This program also authorizes uses of the public lands for commercial purposes, and implements changes to land ownership by exchanging and purchasing lands, and by selling lands no longer needed for Federal purposes.</li> </ul>				Multi-Program/Multi-Objective Support	
DOI		Communication Site Management	Processes applications for communications sites from commercial, private, and governmental entities under Title V of FLPMA and issues right-of-way use authorizations. The program considers requests for new sites, inspects and administers existing sites and authorizations, completes site management plans, and collects rental fees.					
DOI		Resource Protection and Maintenance (Land Use Planning, Abandoned Mine Lands, Hazardous Materials)	<p>Covers the protection and safety of public land users and environmentally sensitive resources.</p> <ul style="list-style-type: none"> <li>• Resource Management Planning – Land use planning for BLM managed lands.</li> <li>• Abandoned Mine Lands – The remediation of abandoned mine lands restores degraded water quality, cleans up mine waste that has been contaminated, remediates other environmental impacts, and mitigates physical safety issues.</li> <li>• Resource Protection and Law Enforcement – Provides for the protection from criminal and other unlawful activities on public lands.</li> <li>• Hazardous Materials Management – The Hazardous Materials Management Program provides for the prevention, mitigation, and remediation of the effects of hazardous material releases.</li> </ul>				Protect America's Landscapes	Improve land and water health; Sustain species
		Resource Protection and Maintenance (Law Enforcement)					Multi-Program/Multi-Objective Support	
DOI		Transportation and Facilities Mgmt.	<p>Protects employee and visitor safety, resource values, and public investments, and provides facilities management. The program focuses on:</p> <ul style="list-style-type: none"> <li>• Operating facilities at recreation sites;</li> <li>• Performing annual maintenance on all facilities;</li> <li>• Conducting comprehensive assessments on the physical condition and regulatory compliance for all facilities;</li> <li>• Implementing the Five-Year Deferred Maintenance and Capital Improvement Plans;</li> <li>• Implementing property and asset management to accurately inventory and describe assets, establish appropriate levels of investment.</li> </ul>				Multi-Program/Multi-Objective Support	
DOI		National Landscape Conservation System	Covers the BLM's National Monuments, National Conservation Areas, Outstanding Natural Areas, and a Cooperative Management and Protection Area, and a Forest Reserve. The BLM's Monuments and NCAs are primarily managed to conserve, protect, restore, and enhance America's national heritage as part of the BLM's National Landscape Conservation System (NLCS).				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Challenge Cost Share	Allows the BLM to partner with local organizations to meet Administration priorities for on-the-ground habitat, recreation and cultural resource work. The BLM leverages CCS funds with partners' monies or other in-kind contributions, at a minimum 1:1 rate. When appropriate, CCS funds are focused in high priority areas and aligned with other BLM funding.				Multi-Program/Multi-Objective Support	
DOI		Workforce and Organizational Support	Funds services related to general-use automated systems and specified business practices that cannot be directly tied to a specific program output, including human resources management, equal employment opportunity, financial management, property and acquisition management, and information technology management.				Multi-Program/Multi-Objective Support	

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DOI		Mining Law Administration	Responsible for providing access to mineral resources in an environmentally responsible manner. The program administers mining claims and collects location and annual maintenance fees; Processes notices for exploration and plans of operations for exploration and production; Evaluates reclamation plans and bonds to ensure adequate financial guarantees; Inspects notices and plans of operation to ensure compliance with terms and conditions of notices and plans of operations; Takes enforcement actions when the terms and conditions of operations have been violated. The program is responsible for conducting mineral examinations to determine valid existing rights under the mining laws.				Multi-Program/Multi-Objective Support	
DOI		Land Acquisition	Promotes the conservation of natural landscapes and resources by consolidating public lands through purchase, exchange and donation to increase management efficiency and preserve areas of natural, cultural, and recreational importance.				Multi-Program/Multi-Objective Support	
DOI		Land Acquisition (Mandatory)	Promotes the conservation of natural landscapes and resources by consolidating public lands through purchase, exchange and donation to increase management efficiency and preserve areas of natural, cultural, and recreational importance.				Multi-Program/Multi-Objective Support	
DOI		Oregon & California Grant Lands (Western Oregon: Forest Management; Reforestation & Forest Development; and Other Forest Resources)	Provides for management of the revested O&C Railroad grant lands and the reconveyed Coos Bay Wagon Road (CBWR) grant lands. The BLM manages these lands for forest diversity and sustainability while providing multiple-use benefits and services to local communities and the public. As mandated by the O&C Act, these lands are managed for timber production under the principle of sustained yield. Activities focus on forest management; multi-resource management including recreation, clean water and productive soil; and maintaining the condition of the facilities and transportation system.				Sustainably Manage Timber, Forage, and non-Energy Minerals	Manage Timber and Forest Products Resources
		Oregon & California Grant Lands (Western Oregon Resource Management Planning)					Protect America's Landscapes	Improve land and water health; Sustain species
		Oregon & California Grant Lands (Western Oregon transportation and facilities maintenance)					Multi-Program/Multi-Objective Support	
DOI		Range Improvements (Includes Public Lands Improvements, Farm Tenant Act Lands Improvements, and Administrative Expenses)	The primary support program for Rangeland Management and is used to construct on-the-ground projects, such as vegetation management treatments, fencing, and wildlife-livestock water developments.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Miscellaneous Trust Funds	Authorizes the BLM to expend funds that are contributed to the BLM. The contributions cover various operating expenses. The appropriation consists of both current and permanent appropriations. The current appropriations are the contributions authorized by the Federal Land Policy Management Act (FLPMA) section 307 (c), which allows parties to contribute funds to the BLM for resource development, protection, and management activities; for acquisition and conveyance of public lands; and for cadastral surveys on Federally controlled or intermingled lands. The permanent appropriation allows the BLM to spend funds contributed under the authority of the Taylor Grazing Act and under authority of various land survey acts.					
DOI		Miscellaneous Permanent Payment Accounts	Provides for sharing specified receipts collected from the sale, lease, or use of the public lands and resources with States and counties. They do not require annual appropriations action. Amounts are estimated based on anticipated collections, or in some cases, upon provisions required by permanent legislation. The BLM distributes these funds in accordance with the provisions of the various laws that specify the percentages to be paid to the applicable recipient jurisdictions and, in some cases, how the States and counties must use these funds. These payments are made subject to the authorities of permanent law, and the amounts are made available by operation of permanent laws. The payment amounts shown for each year are the amounts paid, or estimated to be paid, in that year.					
DOI		Permanent Operating Funds	Contains funds available for use by the BLM for the purposes specified in permanent laws and do not require annual appropriation action. The activities authorized by the appropriations are funded through various receipts received from the sale, lease or use of the public lands and resources. Amounts shown for 2013 and 2014 are estimates based on anticipated collections.					

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DOI		Helium Fund	<p>The Helium Act authorizes activities to provide sufficient helium to meet the current and foreseeable future needs of essential government activities. The Helium Privatization Act of 1996, Public Law 104-273, significantly changed the objectives and functions of the Helium program. The legislation established revised guidelines for the helium program:</p> <ul style="list-style-type: none"> <li>• Discontinue production and sale of refined helium;</li> <li>• Continue the storage and transmission of crude helium;</li> <li>• Sell the crude helium reserve over an extended period; and</li> <li>• Oversee production of helium on Federal lands.</li> </ul>					
<b>Bureau of Ocean Energy Management</b>				160,778	161,143	169,440		
DOI		Renewable Energy	Funds renewable energy leasing activities for the OCS, including program development and implementation; environmental analysis, assessment, and compliance work in support of competitive and noncompetitive leasing actions; review of site assessment and construction and operations plans; consultation with State and local governments, Federal agencies, Tribes, and other stakeholders; and development of a multipurpose marine cadastre. The renewable energy program supports the "Smart from the Start" initiative described above.				Secure America's Energy Resources	Develop Renewable Energy Potential
DOI		Conventional Energy	Activities funded through Conventional Energy include: OCS oil and gas leasing, including developing the Five-Year Oil and Gas Program; surveying OCS boundaries; implementing the lease sale process; administering leases; and reviewing exploration and development plans. Resource evaluation is a critical component of the program that provides the information needed to support program decision making. This includes technical and economic analysis; tract evaluation; assessment and modeling; conservation of resources; reserves inventories; geological and geophysical data acquisition; and fair market value determinations. Also funded through Conventional Energy are coastal and marine spatial planning and activities involving marine minerals other than oil and gas.				Secure America's Energy Resources	Manage Conventional Energy Development
DOI		Environmental Assessment	Funds environmental analyses such as Environmental Impact Statements and Environmental Assessments needed to assess potential environmental impacts of proposed actions in accordance with National Environmental Policy Act (NEPA) and related regulations. It also supports applied research through the environmental studies program, designed to support policy priorities and ensure that environmental reviews conducted in support of policy decisions incorporate rigorous scientific analysis.				Secure America's Energy Resources	Manage Conventional Energy Development; Develop Renewable Energy Potential
DOI		General Support Services	Funds shared support services for the bureau. These expenses relate to administrative services including finance, human resources, procurement, facilities, information management, and equal employment services; rental and security of office space; workers' compensation and unemployment compensation; voice and data communications; centrally-provided services funded by the Department's Working Capital Fund; annual building maintenance contracts; mail services; and printing costs. BOEM will obtain some of these services from BSEE through a reimbursable service agreement.				Multi-Program/Multi-Objective Support	
DOI		Executive Direction	Funds bureau-wide leadership, direction, management, coordination, communications strategies, outreach, and regulatory development. It includes functions such as budget, congressional and public affairs, policy analysis, and regulations. The Office of the Director is funded within this program and is responsible for providing general policy guidance and overall leadership within BOEM. The Director's Office also oversees administrative direction and coordination by providing for oversight of all administrative activities within BOEM. Functions and funds within these activities are divided among Program Offices at headquarters and Regional Offices in the field. Headquarters and regional offices work together to implement BOEM's various activities, and the same categories of activities describe the functions of all BOEM offices. In addition, critical relationships with other Federal agencies, State and local governments, environmental and other interest groups, the general public, and the oil and gas and renewable energy industries enable the Regions to coordinate development to fulfill BOEM's resource management responsibilities.				Multi-Program/Multi-Objective Support	

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<b>Bureau of Reclamation</b>				1,625,392	1,579,935	1,600,949		
DOI		Water and Energy Management Development - Other	Water & energy resource management; utilization, development and implementation of water supplies and energy resources; water conservation activities; applied sciences and technology development as related to water supplies and energy; special programs; and administration and legal compliance.				Manage Water for 21st Century	Improve Reliability of Water Delivery
							Secure America's Energy Resources	Develop Renewable energy potential
DOI		Water and Energy Management Development - WaterSMART Grants	For cost-shared grants for water and energy management improvement projects				Manage Water for 21st Century	Conserve Water
DOI		Water and Energy Management Development - Cooperative Watershed Management	For establishment and expansion of collaborative watershed groups				Manage Water for 21st Century	Conserve Water
DOI		Water and Energy Management Development - Basin Studies	For basin-wide efforts to evaluate current and future water supplies and demands including implementation of Basin Studies, West-Wide Climate Risk Assessments (WWCRA), and Landscape Conservation Cooperatives (LCCs).				Manage Water for 21st Century	Conserve Water
DOI		Water and Energy Management Development - Title XVI Projects	To identify and investigate opportunities to reclaim and reuse wastewaters and naturally impaired ground and surface water in the 17 Western United States and Hawaii. Title XVI also provides authority for up to 25 percent cost share for the cost of planning, design, and construction of specific water recycling projects.				Manage Water for 21st Century	Conserve Water
DOI		Water and Energy Management Development - Water Conservation Field Services	To encourage water conservation in the operations of recipients of water from Federal water projects and to assist agricultural and urban water districts in preparing and implementing water conservation plans in accordance with the Reclamation Reform Act of 1982 (RRA).				Manage Water for 21st Century	Conserve Water
DOI		Water and Energy Management Development - Rural Water Programs	For the design and construction of projects intended to deliver potable water supplies to specific rural communities located in the 17 Western States.				Manage Water for 21st Century	Improve Reliability of Water Delivery
DOI		Water and Energy Management Development - Indian Water Rights Settlements	Covers expenses associated with the Aamodt Litigation Settlement Act, Crow Tribe Water Rights Settlement Act, Navajo-Gallup Water Supply Project, Taos Pueblo Indian Water Rights Settlement Act, and the White Mountain Apache Tribe Water Rights Quantification Act as authorized by Public Laws 111-11, 110-390 and 111-291. Will build and improve reservation water systems, rehabilitate irrigation projects, construct a regional multi-pueblo water system, and codify water-sharing arrangements with neighboring communities				Manage Water for 21st Century	Improve Reliability of Water Delivery
DOI		Water and Energy Management Development - San Joaquin River Restoration Program	Restores and maintains fish populations in "good condition" in the main stem of the San Joaquin River below Friant Dam to the confluence of the Merced River; and reduces or avoids adverse water supply impacts to all of the Friant Division long-term contractors that may result from the Interim Flows and Restoration Flows provided for in the Settlement.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Land Management and Development	Land resource administration, recreation management, and legal compliance performed mainly on withdrawn lands				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Fish and Wildlife Management and Development - Other	Conservation, enhancement, restoration (not mitigation of construction impacts) and management and development activities that benefit fish and wildlife.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Fish and Wildlife Management and Development - Endangered Species Conservation/Recovery Program	For Endangered Species Programs and activities including: continuing water conservation activities; providing and protecting in-stream flows; managing endangered species activities; habitat restoration and protection; research; planning and outreach; and construction of facilities to benefit fish and wildlife.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Facility Operations	Operate Reclamation facilities to provide authorized project benefits for the delivery of water, power, flood control, fish and wildlife and recreation activities commensurate with established purposes and legal compliance. Includes routine maintenance.				Manage Water for 21st Century	Improve Reliability of Water Delivery
DOI		Facility Maintenance and Rehabilitation	Major and non-routine maintenance, replacement and additions to existing infrastructure and structural facilities, including equipment.				Manage Water for 21st Century	Improve Reliability of Water Delivery
DOI		Policy and Administration	Supports the direction and management of all Reclamation activities as performed by the Commissioner's office and the five regional offices				Manage Water for 21st Century	Improve Reliability of Water Delivery
							Protect America's Landscapes	Improve land and water health; Sustain species



**US DEPARTMENT OF THE INTERIOR FEDERAL PROGRAM INVENTORY**

Agency	Bureau/Office	Program Title	Program Description	FY 2012 Actual	FY 2013 Annlzd CR	FY 2014	Supported Agency Strategic Goal	Supported Agency Strategic Objective(s)
							Secure America's Energy Resources	Develop Renewable energy potential
DOI		California Bay-Delta Restoration	Improves fish and wildlife habitat, water supply reliability, water quality, and levee integrity in the San Francisco Bay-San Joaquin River Delta				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Central Valley Project Restoration Fund	Carries out the provisions of the Central Valley Project Improvement Act. Provides funding from project beneficiaries for habitat restoration, improvement and acquisition, and other fish and wildlife restoration activities in the Central Valley Project (CVP) area of California.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Lower Colorado River Basin Development Fund	Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this fund. Revenues from the operation and repayment, including interest, of project facilities are available without further appropriation. A portion of the revenues from the Boulder Canyon power and Parker-Davis projects are also transferred to this fund.				Manage Water for 21st Century	Improve Reliability of Water Delivery
DOI		Upper Colorado River Basin Fund	Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the general fund.				Manage Water for 21st Century	Improve Reliability of Water Delivery
DOI		Miscellaneous Permanent Accounts - Operation, Maintenance, and Replacement of Project Works, North Platte Project (included in W&RR in MAX because under \$million)	Revenues are derived from the operation of project power plants, leasing of project grazing and farm lands, and the sale or use of town sites.				Manage Water for 21st Century	Improve Reliability of Water Delivery
DOI		Miscellaneous Permanent Accounts - Payments to Farmers Irrigation District (included in W&RR in MAX because under \$million)	Power revenue payments are made annually to the Farmers' Irrigation District toward payment of the annual cost of carrying the Northport Irrigation District's water through the Farmers' Irrigation District canal.				Manage Water for 21st Century	Improve Reliability of Water Delivery
DOI		Miscellaneous Permanent Accounts - Klamath Payments to Local Units- Klamath Recreation Area (included in W&RR in MAX because under \$million)	Twenty-five percent of net revenues collected during each fiscal year from the leasing of Klamath project reserved Federal lands, within the boundaries of the Lower Klamath National Wildlife Refuge and the Tule Lake National Wildlife Refuge, are to be paid annually by the Secretary to the counties in which such refuges are located. Payments are made each year to Klamath, Modoc, and Siskiyou Counties.				Manage Water for 21st Century	Improve Reliability of Water Delivery
DOI		Miscellaneous Permanent Accounts - O&M of Quarters (included in W&RR in MAX because under \$million)	Rents and charges collected by payroll deduction or otherwise for the use or occupancy of quarters of agencies shall be deposited in a special fund in each agency, to remain available until expended, for the maintenance and operation of the quarters of that agency.				Manage Water for 21st Century	Improve Reliability of Water Delivery
DOI		San Joaquin Restoration Fund	Restores and maintains fish populations in "good condition" in the main stem of the San Joaquin River below Friant Dam to the confluence of the Merced River; and reduces or avoids adverse water supply impacts to all of the Friant Division long-term contractors that may result from the Interim Flows and Restoration Flows provided for in the Settlement.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Reclamation Water Settlements Fund	Covers expenses associated with the Navajo-Gallup Water Supply Project or other projects as authorized by Public Law 111-11 and Public Law 111-291. For settlement implementation when Reclamation is required to provide financial assistance for, or plan, design, and construct: (A) water supply infrastructure; or (B) a project: (i) to rehabilitate a water delivery system to conserve water; or (ii) to restore fish and wildlife habitat or otherwise improve environmental conditions associated with or affected by, or located within the same river basin as, a Federal reclamation project that is in existence on the date of enactment of the Act.				Manage Water for 21st Century	Improve Reliability of Water Delivery

**US DEPARTMENT OF THE INTERIOR FEDERAL PROGRAM INVENTORY**

Agency	Bureau/Office	Program Title	Program Description	FY 2012 Actual	FY 2013 Annlzd CR	FY 2014	Supported Agency Strategic Goal	Supported Agency Strategic Objective(s)
DOI		Federal Lands Recreation Enhancement Act (included in W&RR in MAX because under \$million)	Reclamation participates in a fee collection and retention program and issues special recreation use permits. Under FLREA, Reclamation is authorized to use a portion of the revenues collected to enhance recreation facilities and services.				Provide Recreation and Visitor Experience	Enhance the enjoyment and appreciation of our natural and cultural heritage
DOI		Colorado Dam Fund, Boulder Canyon Project	Revenues from the sale of Boulder Canyon power are placed in this fund and are available without further appropriation to pay the operation and maintenance costs of the project				Manage Water for 21st Century	Improve Reliability of Water Delivery
DOI		Reclamation Trust Funds	Performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.				Manage Water for 21st Century	Improve Reliability of Water Delivery
<b>Central Utah Project Completion Account</b>				28,704	21,000	10,670		
DOI		Central Utah Project Completion Account - proposed to be included under BOR in 2013 & 2014	Titles II through VI of Public Law 102-575 authorize the completion of the Central Utah project and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources.					
DOI		Utah Reclamation Mitigation and Conservation Account - proposed to be included under BOR in 2013 & 2014	For the mitigation, conservation, and enhancement of fish and wildlife and recreational resources associated with the Central Utah Project					
<b>Bureau of Safety and Environmental Enforcement</b>				197,335	197,822	222,132		
DOI		Environmental Enforcement	Provides environmental compliance activities related to issuing permits associated with plans; inspections of environmental measures and enforcement of incidences of noncompliance; and monitoring industry compliance with mitigation and other environmental requirements through office and field inspections				Secure America's Energy Resources	Ensure environmental compliance and the safety of energy development
DOI		Operations, Safety and Regulation	Provides OCS permit application reviews; inspections of OCS facilities including critical high-risk activities; offshore operator oil spill planning and preparedness compliance; accident investigations; civil penalties and operator disqualification; operator training and audit programs; annual operator performance reviews; verification of oil and gas production levels to help ensure the public receives a fair return; and the Emerging Technologies Program				Secure America's Energy Resources	Ensure environmental compliance and the safety of energy development
DOI		Administrative Operations, General Support Services, Executive Direction	Provides general administration, general support services and Executive direction of the bureau				Multi-Program/Multi-Objective Support	
DOI		Oil Spill Research	Provides oil spill research, oil spill response research, management of the Ohmsett national spill response test facility, as well as oil spill response and planning.				Secure America's Energy Resources	Ensure environmental compliance and the safety of energy development
<b>Fish and Wildlife Service</b>				2,436,389	2,611,480	2,819,732		
DOI		Ecological Services	Funding for the Service's general operations provides policy guidance, program coordination, and administrative services to all fish and wildlife programs. The funds also support the National Conservation Training Center, and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.				Protect America's Landscapes; Protect America's Cultural and Heritage Resources; Recreation and Visitor Experience	Improve land and water health; Sustain species; Protect and maintain structures, archaeological sites, and museum collections; Create opportunities for play, enlightenment & inspiration
DOI		National Wildlife Refuge System	The Service maintains the National Wildlife Refuge System consisting of 550+ refuges, 200+ waterfowl production areas that are managed by 35+ wetland management districts, and 50 coordination areas. The National Wildlife Refuge System administers this network of more than 150 million acres of land and waters to conserve and restore fish, wildlife, plants, and their habitats, within the United States for the benefit of present and future generations of Americans.				Protect America's Landscapes; Protect America's Cultural and Heritage Resources; Recreation and Visitor Experience	Improve land and water health; Sustain species; Protect and maintain structures, archaeological sites, and museum collections; Create opportunities for play, enlightenment & inspiration

**US DEPARTMENT OF THE INTERIOR FEDERAL PROGRAM INVENTORY**

Agency	Bureau/Office	Program Title	Program Description	FY 2012 Actual	FY 2013 Annlzd CR	FY 2014	Supported Agency Strategic Goal	Supported Agency Strategic Objective(s)
DOI		Conservation, Enforcement and Science (new title & components 2014)	The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 900 species of birds. Grants and partnerships are key to these programs, such as the Joint Ventures that implement the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates wildlife trade, helps Americans understand and obey wildlife protection laws, and works in partnership with international, State, and Tribal counterparts to conserve wildlife resources. The Service, through the International Affairs Program, works with private citizens, local communities, State and Federal agencies, foreign governments, and non-governmental organizations in the U.S. and internationally to promote a coordinated domestic and international strategy to protect, restore, and enhance the world's diverse wildlife and their habitats, with a focus on species of international concern.				Protect America's Landscapes; Protect America's Cultural and Heritage Resources; Recreation and Visitor Experience	Improve land and water health; Sustain species; Protect and maintain structures, archaeological sites, and museum collections; Create opportunities for play, enlightenment & inspiration
DOI		Fish and Aquatic Conservation (new title 2013)	The Fisheries Program consists of more than 70 National Fish Hatcheries, several Fish Health Centers, several Fish Technology Centers, over 60 Fish and Wildlife Conservation Offices, and a Historic National Fish Hatchery. Working with partners, the Fisheries Program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American public.				Protect America's Landscapes; Protect America's Cultural and Heritage Resources; Recreation and Visitor Experience	Improve land and water health; Sustain species; Protect and maintain structures, archaeological sites, and museum collections; Create opportunities for play, enlightenment & inspiration
DOI		Cooperative Landscape Conservation (new title & components 2014)	Through a national network of Landscape Conservation Cooperatives (LCCs), the Service enhances its core capacity in biological planning and conservation design to strategically address the problems fish and wildlife will face in the future. These LCCs, in cooperation with both Federal and non-Federal partners, will conduct the planning necessary to implement effective on- the- ground strategies and actions to help fish, wildlife and plants adapt to future challenges. The information gathered will also help to define clear conservation objectives, inform conservation management decisions, focus management actions where they will have the most effect on the landscape, and supply scientific knowledge and expertise needed most by the Service and its partners.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		General Operations	Funding for the Service's general operations provides policy guidance, program coordination, and administrative services to all fish and wildlife programs. The funds also support the National Conservation Training Center, and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.				Protect America's Landscapes; Protect America's Cultural and Heritage Resources; Recreation and Visitor Experience	Improve land and water health; Sustain species; Protect and maintain structures, archaeological sites, and museum collections; Create opportunities for play, enlightenment & inspiration
DOI		Construction	Provides for projects that focus on construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on Service lands. Repair and inspection of the Service's dams and bridges are also included. These projects are needed to accomplish the management objectives and purposes of these structures and natural resources and the Service's mission.				Protect America's Landscapes; Protect America's Cultural and Heritage Resources; Recreation and Visitor Experience	Improve land and water health; Sustain species; Protect and maintain structures, archaeological sites, and museum collections; Create opportunities for play, enlightenment & inspiration
DOI		Land Acquisition	Protects areas that have native fish or wildlife values and provide natural resource benefits over a broad geographical area. Funds in this account also cover acquisition management activities, such as title fees and land surveys. The Service places emphasis on acquiring important fish, wildlife and plant habitat for the conservation of listed endangered and threatened species.				Protect America's Landscapes; Protect America's Cultural and Heritage Resources; Recreation and Visitor Experience	Improve land and water health; Sustain species; Protect and maintain structures, archaeological sites, and museum collections; Create opportunities for play, enlightenment & inspiration
DOI		Land Acquisition (Mandatory)	Protects areas that have native fish or wildlife values and provide natural resource benefits over a broad geographical area. Funds in this account also cover acquisition management activities, such as title fees and land surveys. The Service places emphasis on acquiring important fish, wildlife and plant habitat for the conservation of listed endangered and threatened species.				Protect America's Landscapes; Protect America's Cultural and Heritage Resources; Recreation and Visitor Experience	Improve land and water health; Sustain species; Protect and maintain structures, archaeological sites, and museum collections; Create opportunities for play, enlightenment & inspiration
DOI		Cooperative Endangered Species Conservation Fund	Provides grants to States and U.S. territories for species and habitat conservation actions on non-federal lands, including habitat acquisition, conservation planning, habitat restoration, status surveys, captive propagation and reintroduction, research, and education for species that are listed, or species that are candidates for listing, as threatened or endangered. These activities support recovery efforts and Habitat Conservation Plans in partnership with local governments and other interested parties to protect species.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Neotropical Migratory Bird Conservation Fund	Provides grants to conserve migratory bird populations in the United States, Canada, Latin America, and the Caribbean pursuant to the Neotropical Migratory Bird Conservation Act, as amended (16 U.S.C. 6101 et seq.).				Protect America's Landscapes	Improve land and water health; Sustain species

**US DEPARTMENT OF THE INTERIOR FEDERAL PROGRAM INVENTORY**

Agency	Bureau/Office	Program Title	Program Description	FY 2012 Actual	FY 2013 Annlzd CR	FY 2014	Supported Agency Strategic Goal	Supported Agency Strategic Objective(s)
DOI		State and Tribal Wildlife Grants Fund	Provides funds to States, Commonwealths and Territories primarily through a formula-based apportionment. Additionally, a sizable competitive program uses a merit-based process to fund the best outcome oriented, results-based projects. Tribes also receive funds through a national competitive award process. These funds are provided to stabilize, restore, enhance, and protect species and their habitat that are of conservation concern, thereby avoiding the costly and time-consuming process that occurs when habitat is degraded or destroyed and species populations plummet.				Protect America's Landscapes; Recreation and Visitor Experience	Improve land and water health; Sustain species; Create opportunities for play, enlightenment & inspiration
DOI		Contributed Funds	Donated funds support activities such as endangered species projects, refuge and fishery operations and maintenance, migratory bird conservation projects and invasive species mitigation projects.				Protect America's Landscapes; Protect America's Cultural and Heritage Resources; Recreation and Visitor Experience	Improve land and water health; Sustain species; Protect and maintain structures, archaeological sites, and museum collections; Create opportunities for play, enlightenment & inspiration
DOI		Cooperative Endangered Species Conservation Fund	Provides grants to States and U.S. territories for species and habitat conservation actions on non-federal lands, including habitat acquisition, conservation planning, habitat restoration, status surveys, captive propagation and reintroduction, research, and education for species that are listed, or species that are candidates for listing, as threatened or endangered. These activities support recovery efforts and Habitat Conservation Plans in partnership with local governments and other interested parties to protect species.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Federal Aid in Wildlife Restoration	The Federal Aid in Wildlife Restoration Act, now known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, hunter education and safety, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from an excise tax on sporting arms and ammunition, handguns, and a tax on certain archery equipment.				Protect America's Landscapes; Recreation and Visitor Experience	Improve land and water health; Sustain species; Create opportunities for play, enlightenment & inspiration
DOI		Migratory Bird Conservation Account	Funds deposited into this account include import duties on arms and ammunition and receipts in excess of Postal Service expenses from the sale of migratory bird hunting and conservation stamps. These funds are used to locate and acquire land and water for migratory bird refuges and waterfowl production areas.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Multinational Species Conservation Fund	Provides direct support in the form of technical and cost-sharing grant assistance to range countries for on-the-ground protection and conservation of African and Asian elephants, rhinoceroses, tigers, chimpanzees, gorillas, bonobos, gibbons, orangutans and marine turtles – a total of 30 charismatic species important to the American people, as recognize by five Congressional Acts and 175 million annual public visitors to zoos and aquariums				Protect America's Landscapes	
DOI		Miscellaneous Permanent Appropriations	Operation and maintenance of quarters.— The O& M Quarters account uses receipts from the rental of Service quarters to pay for maintenance and operation of those quarters. Proceeds from sales, water resources development projects.— The Proceeds from Sales special fund receipt account pays for the development and maintenance of wildlife habitat and covers expenses of forestry technicians administering timber harvest activities. Lahontan Valley and Pyramid Lake Restoration Fund.— Under the Truckee-Carson Pyramid Lake Water Rights Settlement Act of 1990, as amended, the Lahontan Valley and Pyramid Lake Restoration Fund receives revenues and donations from non- Federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect the Pyramid Lake fishery.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		National Wildlife Refuge Fund	The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes revenues through the sale of products from Service lands, less expenses for producing revenue and activities related to revenue sharing. The Fish and Wildlife Service makes payments to counties in which Service fee lands are located.				Protect America's Landscapes; Protect America's Cultural and Heritage Resources; Recreation and Visitor Experience	Improve land and water health; Sustain species; Protect and maintain structures, archaeological sites, and museum collections; Create opportunities for play, enlightenment & inspiration
DOI		National Wildlife Refuge Fund	The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes revenues through the sale of products from Service lands, less expenses for producing revenue and activities related to revenue sharing. The Fish and Wildlife Service makes payments to counties in which Service fee lands are located.				Protect America's Landscapes; Protect America's Cultural and Heritage Resources; Recreation and Visitor Experience	Improve land and water health; Sustain species; Protect and maintain structures, archaeological sites, and museum collections; Create opportunities for play, enlightenment & inspiration

**US DEPARTMENT OF THE INTERIOR FEDERAL PROGRAM INVENTORY**

Agency	Bureau/Office	Program Title	Program Description	FY 2012 Actual	FY 2013 Annlzd CR	FY 2014	Supported Agency Strategic Goal	Supported Agency Strategic Objective(s)
DOI		North American Wetlands Conservation Fund	Supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531). Wetlands conservation projects include the obtaining of a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico.				Protect America's Landscapes; Recreation and Visitor Experience	Improve land and water health; Sustain species; Create opportunities for play, enlightenment & inspiration
DOI		North American Wetlands Conservation Fund	Supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531). Wetlands conservation projects include the obtaining of a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico.				Protect America's Landscapes; Recreation and Visitor Experience	Improve land and water health; Sustain species; Create opportunities for play, enlightenment & inspiration
DOI		Recreation Enhancement Fee Program	The Federal Lands Recreation Enhancement Act (FLREA) was passed on December 8, 2004, as part of the Omnibus Appropriations bill for 2005. The recreation fee program demonstrates the feasibility of user generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on federal lands. Fees are used primarily at the site to improve visitor access, enhance public safety and security, address maintenance needs, enhance resource protection, and cover the costs of collection. Recreation fees are often used at Fish and Wildlife sites to fund student interns and for various youth programs focusing on hunting, fishing, wildlife observation, wildlife photography, environmental education and environmental interpretation.				Protect America's Landscapes; Protect America's Cultural and Heritage Resources; Recreation and Visitor Experience	Improve land and water health; Sustain species; Protect and maintain structures, archaeological sites, and museum collections; Create opportunities for play, enlightenment & inspiration
DOI		Federal Aid in Sport Fish Restoration Fund	The Federal Aid in Sport Fish Restoration Act, now known as the Dingell-Johnson Sport Fish Restoration Act (as modified by the Wallop-Breaux and other amendments), created a fishery resources, conservation, and restoration program funded by excise taxes on fishing equipment and certain other sport fish related products. The Dingell-Johnson Sport Fish Restoration Act programs have expanded over time through a series of Congressional action and now encompass several grant programs that address increases conservation and recreation needs of the state, the District of Columbia, commonwealth and territorial governments. The various programs enhance the country's sport fish resources in both fresh and salt waters. They also provide funding for projects that improve and manage aquatic habitats, protect and conserve coastal wetland, and provide important infrastructure for recreational boaters				Protect America's Landscapes; Recreation and Visitor Experience	Improve land and water health; Sustain species; Create opportunities for play, enlightenment & inspiration
<b>National Park Service</b>				<b>3,012,826</b>	<b>3,018,021</b>	<b>3,115,352</b>		
DOI		Park Management	Covers the management and operation of park areas and service wide programs. The ONPS budget is structured in line with the functional activities the NPS undertakes to fulfill its dual mission.				Protect America's Landscapes  Protect America's Cultural and Heritage Resources  Recreation and Visitor Experience	Improve land and water health; Sustain species  Protect and maintain historic structures, archaeological sites, and museum collections  Create opportunities for play, enlightenment & inspiration
DOI		External Administrative Costs	Funds costs which are largely determined by organizations outside the National Park Service and for which funding requirements are therefore less flexible. The requirements for these costs are mandated in accordance with applicable laws. To promote the efficient performance of the National Park Service, these costs are most effectively managed on a centralized basis. The categories funded from this activity support all activities and programs of the National Park Service.					
DOI		Recreation Programs	The NPS provides technical assistance to state and local governments and transfers surplus federal real property to local governments for recreation uses.				Recreation and Visitor Experience	Create opportunities for play, enlightenment & inspiration

**US DEPARTMENT OF THE INTERIOR FEDERAL PROGRAM INVENTORY**

Agency	Bureau/Office	Program Title	Program Description	FY 2012 Actual	FY 2013 Annlzd CR	FY 2014	Supported Agency Strategic Goal	Supported Agency Strategic Objective(s)
DOI		Natural Programs	Natural Programs activities include: the increase of river and trail opportunities through state and local technical assistance and Chesapeake Bay Gateway and Water Trails grants; the creation of river conservation and recreational opportunities that are compatible with continuing and future operations of hydropower facilities, the fulfillment of NPS responsibilities under the Federal Power Act, and the protection of park resources through the Hydropower Recreation Assistance Program; and the management of the National Natural Landmark programs.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Cultural Programs	The NPS: manages the National Register of Historic Places; reviews applications and certifies applications for Federal Tax Credits for Historic Preservation; conducts cultural resources management planning through the National Historic Landmarks program, the Historic American Buildings Survey, the Historic American Engineering Record and the Historic American Landscapes Survey programs; advances the application of science and technology in historic preservation and provides information distribution and skills training in the preservation and conservation of the Nation's significant historic and cultural resources through the National Center for Preservation Technology and Training; and coordinates the federal archeology programs, the American Battlefield Protection program, the Japanese American Confinement Site Grants program, and the Native American Graves Protection and Repatriation Grants program.				Protect America's Cultural and Heritage Resources	Protect and maintain historic structures, archaeological sites, and museum collections
DOI		International Park Affairs	Includes the staff resources to coordinate a number of mandated international assistance programs and the exchange and support functions that complement the Service's domestic role.					
DOI		Environmental and Compliance Review	Includes the staff resources to review and comment on environmental impact statements, federal licensing, permit applications and other actions that may impact areas of NPS jurisdiction.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Grant Administration	Covers administrative expenses associated with the Historic Preservation Fund grant programs, American Battlefield Protection program assistance grants and acquisition grants, and the Native American Graves Protection and Repatriation Grants program.				Protect America's Cultural and Heritage Resources	Protect and maintain historic structures, archaeological sites, and museum collections
DOI		Urban Park and Recreation Recovery	Provides matching grants and technical assistance to economically distressed urban jurisdictions to rehabilitate existing indoor and outdoor recreation facilities; to demonstrate innovative ways to enhance park and recreation opportunities; and to develop local Recovery Action Plans to identify needs, priorities and strategies for revitalization of the total recreation system.				Recreation and Visitor Experience	Create opportunities for play, enlightenment & inspiration
DOI		Heritage Partnership Programs	Financial and technical assistance is provided through this program to congressionally designated national heritage areas, managed by private or state organizations to promote the conservation of natural, historic, scenic, and cultural resources.				Protect America's Cultural and Heritage Resources	Protect and maintain historic structures, archaeological sites, and museum collections
DOI		Grants-in-Aid to States and Territories	Provides funding used by states to pay for HPF eligible preservation projects including: survey and inventory completion, National Register nominations, preservation education, architectural planning, historic structure reports, community preservation plans, and bricks and mortar repair to buildings. SHPOs also use funds to perform reviews of federally-funded projects that potentially affect historic resources and assets, under Section 106 of the NHPA.				Protect America's Cultural and Heritage Resources	Protect and maintain historic structures, archaeological sites, and museum collections
DOI		Grants-in-Aid to Tribes	These grants assist tribes in assuming the same duties as the State Historic Preservation Offices. Grants to tribes, which do not have a matching requirement, serve to help preserve vanishing tribal cultural resources and heritage, allowing tribes to participate in a national preservation program and developing capabilities for conducting sustainable preservation programs.				Protect America's Cultural and Heritage Resources	Protect and maintain historic structures, archaeological sites, and museum collections
DOI		Competitive Grants to Underrepresented Communities	These proposed grants would be provided to survey and nominate properties associated with communities currently underrepresented in the National Register of Historic Places and as National Historic Landmarks, as determined by the Secretary. State, local, and tribal communities and preservation organizations would be eligible to compete for these grants in collaboration with State and Tribal Historic Preservation Offices.				Protect America's Cultural and Heritage Resources	Protect and maintain historic structures, archaeological sites, and museum collections
DOI		Construction	Provides support to several National Park Service mission goals, including preserving park resources, providing for visitor enjoyment, and improving organizational effectiveness.				Protect America's Landscapes  Protect America's Cultural and Heritage Resources  Recreation and Visitor Experience	Improve land and water health; Sustain species  Protect and maintain historic structures, archaeological sites, and museum collections  Create opportunities for play, enlightenment & inspiration

**US DEPARTMENT OF THE INTERIOR FEDERAL PROGRAM INVENTORY**

Agency	Bureau/Office	Program Title	Program Description	FY 2012 Actual	FY 2013 Annlzd CR	FY 2014	Supported Agency Strategic Goal	Supported Agency Strategic Objective(s)
DOI		Federal Land Acquisition	Provides for the acquisition of land and interests in land to preserve and protect, for public use and enjoyment, the historic, scenic, natural, and recreational values of congressionally authorized areas within the national park system. The acquisition of land may be through donation, exchange, or purchase. Under this budget activity, NPS also has the authority to issue grants to eligible entities such as states, local communities, or non-profit groups to allow the acquisition and protection of Civil War battlefields outside of the National Park System.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI							Protect America's Cultural and Heritage Resources	Protect and maintain historic structures, archaeological sites, and museum collections
DOI							Recreation and Visitor Experience	Create opportunities for play, enlightenment & inspiration
DOI		State Assistance	Provides matching grants to states and local units of government for the acquisition and development of land and facilities that will provide the public with access to new opportunities to engage in outdoor recreation. The grants provide incentives for continuing state planning efforts to address outdoor recreation needs and for greater commitments from state and local governments to conserve and improve recreation resources.				Recreation and Visitor Experience	Create opportunities for play, enlightenment & inspiration
DOI		Outer Continental Shelf Oil Lease Revenue	A mandatory stream of funding, from Gulf of Mexico OCS lease revenues, was established by The Gulf of Mexico Energy Security Act (GOMESA, P.L. 109-432) in 2006, allowing usage of funds without further Congressional action. These GOMESA funds are in addition to the \$900 million authorized and annually deposited in the LWCF.					
DOI		Miscellaneous Trust Funds	Includes donated funds consistent with legislative authority and the wishes of the grantors for federally matched signature projects and programs, non-matched donated funds consistent with legislative authority and the wishes of the grantors, and funds used to preserve the birthplace of Abraham Lincoln available from an endowment established for that purpose.					
DOI		Other Permanent Appropriations	Includes a variety of permanent appropriations that are derived from receipt sources other than recreation fees.					
DOI		Recreation Fee Permanent Appropriations	Includes several permanent appropriations that are derived from recreation entrance and use fees paid by visitors. They will be discussed as program components of the over-arching Recreation Fee Permanent Appropriations.					
DOI		Federal Land Acquisition	Proposed mandatory funding component of Federal Land Acquisition program.					
DOI		State Assistance	Proposed mandatory funding component of State Assistance program.					
DOI		Urban Park and Recreation Recovery	Proposed mandatory funding component of Urban Park and Recreation Recovery program.					
<b>Office of Insular Affairs</b>				<b>104,361</b>	<b>104,749</b>	<b>92,030</b>		
DOI		Territorial Assistance	Provides salaries and expenses for the Office staff and funding for various technical assistance, invasive species, water, and energy activities.				Empower Insular Communities	Improve Quality of Life
DOI		Operations Grants	Provides funding for the operation of the American Samoa government and judiciary.				Empower Insular Communities	Improve Quality of Life
DOI		Covenant Grants	Provides funding for a variety of infrastructure needs in the territories.				Empower Insular Communities	Improve Quality of Life
DOI		Federal Services	Provides reimbursement to the U.S. Postal Service for mail delivery to the Freely Associated States.				Empower Insular Communities	Improve Quality of Life
DOI		Enewetak Support	Provides funding for the operations of the agricultural field station, to purchase food and commodities for the residents, and to operate the atoll's new vessel and support office.				Empower Insular Communities	Improve Quality of Life
DOI		Palau Compact Support	Provides funding to maintain the viability of Palau's trust fund and to keep government spending stable.				Empower Insular Communities	Improve Quality of Life
DOI		Payments to the U.S. Territories, Fiscal Assistance	Provides advance payments made by OIA to Guam for Section 30 income tax collections and to the U.S. Virgin Islands (USVI) for Rum Excise tax collections.				Payments to the U.S. Territories, Fiscal Assistance (Mandatory)	
DOI		Compact of Free Association	Provides financial assistance directly authorized and specified in the Compacts of Free Association.				Compact of Free Association (Mandatory)	

**US DEPARTMENT OF THE INTERIOR FEDERAL PROGRAM INVENTORY**

Agency	Bureau/Office	Program Title	Program Description	FY 2012 Actual	FY 2013 Annlzd CR	FY 2014	Supported Agency Strategic Goal	Supported Agency Strategic Objective(s)
<b>Office of the Secretary</b>				529,248	537,355	553,732		
DOI		Payments in Lieu of Taxes	Provides Federal payments to local governments in lieu of tax revenues and supplements other Federal land receipts shared with local governments. The amount of the payments is determined by codified formulas (31 U.S.C. 6901-07) based on population and the amount of PILT eligible Federal land within an affected jurisdiction adjusted for Federal revenue received under certain other programs.					
DOI		Central Hazardous Materials Fund	Under provisions of the Comprehensive Environmental Response, Compensation and Liability Act, the Central Hazardous Materials program funds the cleanup of the most highly contaminated sites located within national parks, national wildlife refuges, and on other DOI managed lands.					
DOI		Natural Resources Revenue	Ensures the full and fair return to the American people of Federal and Indian royalties and other monies owed for the utilization of public resources in the production of conventional and renewable energy and mineral resources.				Secure America's Energy Resources	Account for energy revenues
DOI		Natural Resource Damage Assessment and Restoration	Restore natural resources injured as a result of oil spills or hazardous substance release into the environment.					
<b>Office of Surface Mining</b>				889,616	685,929	611,468		
DOI		OSMRE Regulatory Program for active mining (Title V of the Surface Mining Control and Reclamation Act)	Performs work to implement Title V of the Surface Mining Control and Reclamation Act (SMCRA), includes grant funding to States and Tribes; Federal Programs; oversight of State program; technical support and assistance; financial management; and policy direction, guidance, and administrative support.				Secure America's Energy Resources	Ensure environmental compliance and the safety of energy development
DOI		OSMRE Reclamation Program for reclaiming abandoned coal mine sites prior to enactment of the Surface Mining Control and Reclamation Act (Title IV of SMCRA)	Performs work to implement Title IV of the Surface Mining Control and Reclamation Act (SMCRA), includes Federal programs; oversight of State programs; technical support and assistance; fee collection and financial management; and policy direction, guidance, and administrative support.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Payments to States in Lieu of Coal Fee Receipts	Mandatory grants provided to eligible States and Tribes to re-pay prior balance funds, and the equivalent of State-share funding to Certified States and Tribes.				Protect America's Landscapes	Improve land and water health; Sustain species
DOI		Supplemental Payments to UMWA Health Plans	Mandatory Payments for Health Benefit Plans, as required by law.					
DOI		Payments to the UMWA from AML Interest	Payments for Health Benefit Plans, as required by law.					
DOI		Mandatory Grants to States and Tribes (AML)	Mandatory grants provided to eligible States for the reclamation of abandoned coal mine sites.				Protect America's Landscapes	Improve land and water health; Sustain species
<b>Office of the Special Trustee</b>				563,776	566,169	567,552		
DOI		Federal Trust Programs	Supports Office of the Special Trustee for American Indians and staff office responsibilities and authorities for Indian Trust Fund Management. Additionally, pursuant to the American Indian Trust Fund Management Reform Act of 1994, the Special Trustee for American Indians oversees Indian trust reform efforts department wide. Supports the management and investment of approximately \$4.4 billion held in trust for Tribes and individual Indians. Responsibilities include accurate and timely posting of collections, investment and disbursement of funds, and provision of timely financial information to Indian Tribes and individual Indian money (IIM) account holders. Resources also support the implementation of trust management reform efforts, including historical accounting.				Meet Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives	Fulfill Fiduciary Trust
DOI		Tribal Special Fund	Funds are deposited into a consolidated account in the U.S. Treasury pursuant to: 1) general or specific acts of the Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. Funds are made available to tribal groups for various purposes, under multiple acts of the Congress, and may be subject to the provisions of constitutions, bylaws, charters, and resolutions of the Tribes, bands, or groups to which funds accrue.				Meet Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives	Fulfill Fiduciary Trust



**US DEPARTMENT OF THE INTERIOR FEDERAL PROGRAM INVENTORY**

Agency	Bureau/Office	Program Title	Program Description	FY 2012 Actual	FY 2013 Annlzd CR	FY 2014	Supported Agency Strategic Goal	Supported Agency Strategic Objective(s)
DOI		Tribal Trust Fund	Funds are deposited into a consolidated account in the U.S. Treasury pursuant to: 1) general or specific acts of the Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. Funds are made available to tribal groups for various purposes, under multiple acts of the Congress, and may be subject to the provisions of constitutions, bylaws, charters, and resolutions of the Tribes, bands, or groups to which funds accrue.				Meet Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives	Fulfill Fiduciary Trust
<b>Office of Wildland Fire</b>				657,442	818,888	783,893		
DOI		Preparedness	Provides the capability to effectively and cost-efficiently respond to wildfires utilizing federal fire crews, engines, aircraft, and other resources. Efficiencies are gained through cooperative protection agreements with tribes, federal and state agencies, and through contracts with private firms and vendors. Determining the best response to wildfire is plan-based and training-based.				Manage the Impacts of Wildland Fire	Establish fire-adapted ecosystems; adapt communities to wildfires; and respond to wildfires.
DOI		Suppression Operations	Includes a range of management actions taken in response to wildfires. It also includes emergency stabilization of stream banks and soils within impacted areas. Suppression program costs include expenses incurred by fire line, command, and support personnel above those costs covered by Preparedness. The Suppression Operations activity also funds temporary emergency firefighters; aircraft flight operations and support; logistical services; supplies; equipment (including replacement of lost or damaged capital and expendable equipment); contracts for goods and services; and administrative support directly associated with incidents. This program also provides for severity funding which augments preparedness resources in above-normal or extreme conditions.				Manage the Impacts of Wildland Fire	Establish fire-adapted ecosystems; and respond to wildfires.
DOI		Hazardous Fuels Reduction	Funds mechanical thinning projects, prescribed burning, and other treatments which reduce natural fuel accumulations that add to wildfire intensity.				Manage the Impacts of Wildland Fire	Establish fire-adapted ecosystems; and adapt communities to wildfires.
DOI		Burned Area Rehabilitation	Funds projects that begin the recovery of fire-damaged lands. projects such as reseeding to control invasive species, maintaining soil productivity, rehabilitating tribal trust resources, repairing wildlife habitat, and repairing minor facilities damaged by wildfire are examples.				Manage the Impacts of Wildland Fire	Establish fire-adapted ecosystems.
DOI		Facilities Construction and Maintenance	Provides safe, functional, and energy efficient facilities that are essential to Interior's mission to protect lives, property and resources from wildfire.				Manage the Impacts of Wildland Fire	Establish fire-adapted ecosystems; adapt communities to wildfires; and respond to wildfires.
DOI		Joint Fire Science Program	Funds wildland fire research to improve program efficiency.				Manage the Impacts of Wildland Fire	Establish fire-adapted ecosystems; adapt communities to wildfires; and respond to wildfires.
DOI		Suppression Operations	Funds are available to be transferred into the Wildland Fire Management Suppression Operations account when funds provided for wildfire suppression and federal emergency response in the suppression operations subactivity in the WFM account are exhausted, and/or when certain objective criteria are met. This is usually associated with years of abnormally high fire occurrence.				Manage the Impacts of Wildland Fire	Respond to wildfires.
<b>U.S. Geological Survey</b>				1,068,032	1,074,568	1,166,855		
DOI		Ecosystems	Conducts research and monitoring on living resources and the ecosystems upon which they depend.				Provide Science for Sustainable Resource Use	Identify and Predict Ecosystem Change
DOI		Climate and Land Use Change	Supports Interior's strategic plan goal to assess and forecast climate change and its effects on land use.				Provide Science for Sustainable Resource Use	Assess and Forecast Climate Change and Its Effects; Identify and Model Causes and Impacts of Changes to the Earth and Ocean Systems
DOI		Energy, Minerals, and Environmental Health	Conducts research and assessments on the location and quantity of the world's mineral and energy resources; and conducts research on the impacts of contaminants in the environment.				Provide Science for Sustainable Resource Use	Assess National and International Energy and Mineral Resources
							Protect and Inform Communities	Identify the connection between the natural environment and wildlife and human health
DOI		Natural Hazards	Monitors and assesses earthquakes, volcanic eruptions, hurricanes, floods, wildfires, mud slides, and solar storms; and assesses coastal and marine processes, conditions, changes, and vulnerability.				Protect and Inform Communities	Monitor and Assess Natural Hazards Risk and Resilience
							Provide Science for Sustainable Resource Use	Identify and Model Causes and Impacts of Changes to the Earth and Ocean Systems
DOI		Water Resources	Monitors and assesses the quantity and quality of the Nation's freshwater resources, and assesses contaminants in water environments.				Provide Science for Sustainable Resource Use	Monitor and Assess Water Availability and Quality

**US DEPARTMENT OF THE INTERIOR FEDERAL PROGRAM INVENTORY**

<b>Agency</b>	<b>Bureau/Office</b>	<b>Program Title</b>	<b>Program Description</b>	<b>FY 2012 Actual</b>	<b>FY 2013 Annld CR</b>	<b>FY 2014</b>	<b>Supported Agency Strategic Goal</b>	<b>Supported Agency Strategic Objective(s)</b>
			Delivers national Earth science data and information underpinning all USGS mission areas.					
DOI		Core Science Systems					Develop a Framework for Understanding the Earth	Develop an Integrated Data Framework to Guide Science-Based Stewardship of Natural Resources; Generate Geologic Maps and Models for Sustaining Resources and Protecting Communities; Advance the Earth Science Application of Geospatial Information
DOI		Administration and Enterprise Information Science Support	Framework for conducting science, including executive leadership and management.				Multi-Program/Multi-Objective Support	
DOI		Facilities	Provides safe, functional workspace for accomplishing the bureau's scientific mission.				Multi-Program/Multi-Objective Support	